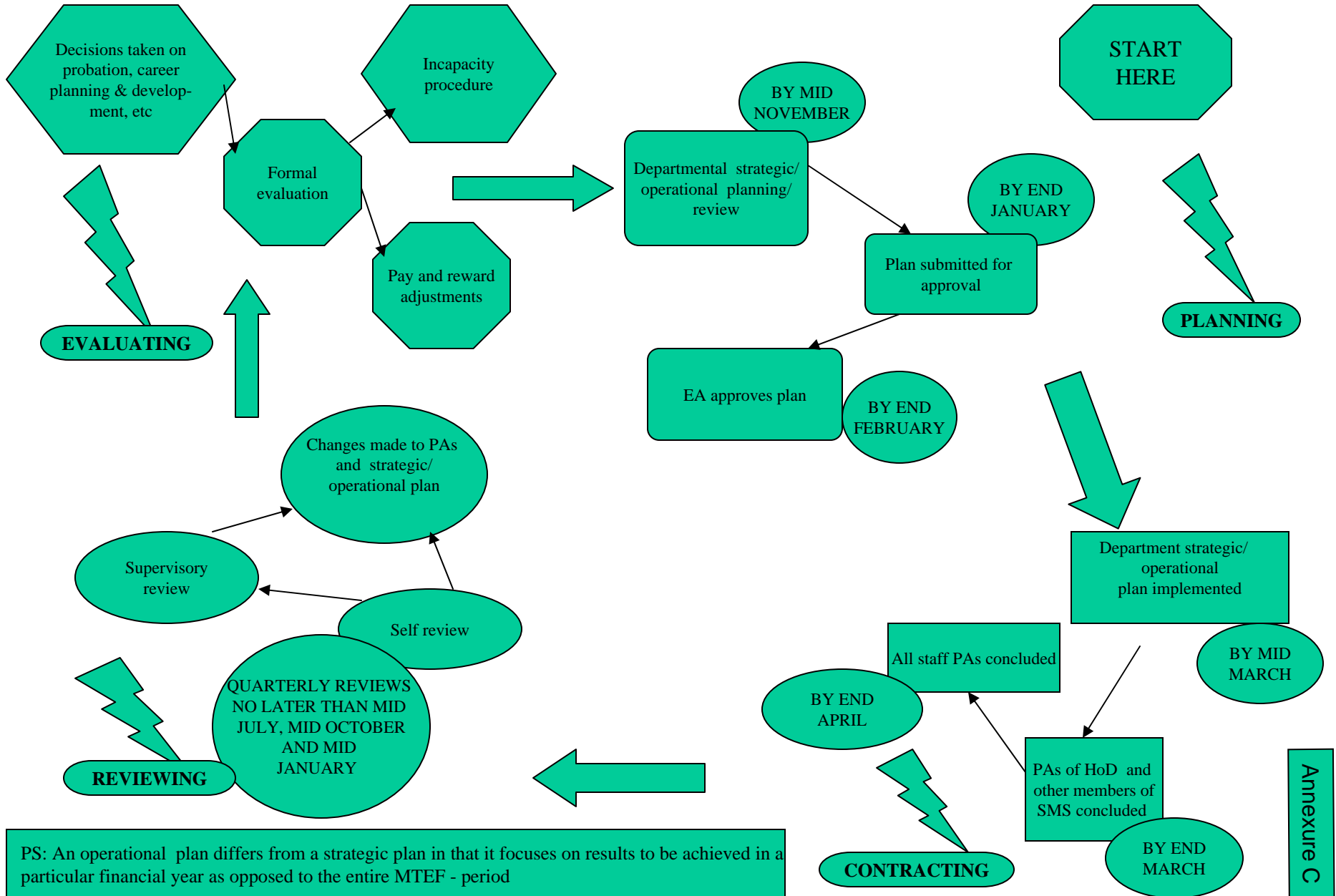


PM & D CYCLE



PS: An operational plan differs from a strategic plan in that it focuses on results to be achieved in a particular financial year as opposed to the entire MTEF - period